### Enrollment - Fall Quarter
- Undergraduates: 25,929
- Graduates, and Interns and Residents: 12,971

### Employee Count
- Full-Time Equivalent: 28,737
(includes approximately 6,000 casuals and students)
- Campus Land Area: 419 acres

### Total Net Assets:
- Total Current Assets: $2,209,207
- Total Noncurrent Assets: 4,419,793
- Total Current Liabilities: 831,935
- Total Noncurrent Liabilities: 854,065
- End of Year Net Assets: 4,943,000

### Operating and Nonoperating Revenue and Expenditures:
- Operating Revenue: $3,273,591
- Nonoperating Revenue (Core Activities): 843,494
- Operating Expense: $3,945,258
- Nonoperating Expense (Core Activities): 40,829

### Principal Sources of Operating Revenue:
- Student Tuition and Fees: $345,037
- Grants and Contracts: 863,205
- Sales and Services: 2,011,949

### Principal Sources of Nonoperating Revenue:
- State Educational Appropriations: $642,755

### Principal Operating Expenditures:
- Salaries and Wages: $2,105,857
- Benefits: 425,976
- Supplies and Materials: 445,248
- Other Operating Expenditures: 622,015

### Notes:
- See Notes to Financial Statements.